



JAARVERSLAG 2020

STICHTING HOPE 4 EBOLA ORPHANS SIERRA LEONE

Annual Financial Statement 2020

1 Summary

H4EO 2020 Income & Expenditure	
Balance 01-01-20	€1,460.05
Income	€35,709.26
Expenditure	€34,304.53
Balance 31-12-20	€2,864.78

Sierra Leone Ministry of Finance & Economic Development Registration: NNGO/705/2016-17
Sierra Leone Ministry of Welfare, Gender & Children's Affairs Registration: MSGCA/VOL: N367/2016
Freetown City ICC Registration: 007/2016 5175
Ministry of Agriculture, Forestry and Food Security: FBO/BV/PL61
Port Loko District Council: PLDC/REG/FBO/A2017
Sierra Leone Company Registration: TIN 1073356-4/2016



2 Specificate Van Uitgaven En Kosten

Programme	Amount In Le	Amount In €	Beneficiary cost PA €	Beneficiary cost PCM €	Funding Source
Interim Care Centre support, resettlement, fostering [1] 18 beneficiaries (Q4 17) + 92 beneficiaries in 3 orphanages	99,399,000	€9,461.50	€525.64	€43.80	Sponsorship USA, NL, AUS, SL, UK,
	12,640,000	€1,203.16	€13.08		
Moa Wharf Kinship Fostering 47 beneficiaries (Q4 45)	36,011,000	€3,427.78	€72.93		Donations NL, USA, UK, SL
Educaton support [2] 78 beneficiaries					Donations USA, UK, CA
	24,267,000	€2,309.90	€29.61		
Camapign / Communications [3]	4,660,500	€443.62			Donations UK, AUS, NL
Vehicle x 2 Annual registration, servicing and fuel	18,137,000	€1,726.41			Donations UK, NL, USA
Volunteer stipend inc NASSIT 9 beneficiaries (Q4 8)	53,310,000	€5,074.42	€563.82		Donations USA, NL, UK
Sierra Leone Registrations, tax,	1,000,000	€95.19			SL
Hope Sakuma Farm 670 beneficiaries (Q4 580)					
	102,031,000	€9,712.03	€16.74		
Income Generated	33,470,000				
Hope Sweetie-Sweet Cookery [4]					
Netherlands Office	7,838,671	€746.14			

[1] Donations of clothing, footwear and personal care continueitems costs to be low thanks to : Donations and Hope Sakuma farm supply Food costs despte rising inflation
 [2] COVID lockdowns and restrictions reduced term costs and Sanda schools beneficiaries and support
 [3] Reduced spend on commuications and events due to COVID restrictions; wesite and social media campaign costs only
 [4] No costs incurred in 2020, now self-managed and donating a small irregular income to H4EO to repay construction and start up costs



3 Donations from Netherland citizens

2020 Netherland Donors	
KCH BEHEER BV	€5,500.00
Sunday Foundation	€4,500.00
D Feenstra-Cornet en/of T J Feenstra	€1,000.00
MJC Bangura-de-Ruijt	€560.00
ASPIDA SAS	€1,000.00
Mayila Yansaneh	€1,200.00
Marenke de Rooter	€165.00
Johan de Wit	€130.00
Sankoh Alieu	€20.00
HEART FOR HUMANITY	€1,150.00
Mej EJ Smit	€100.00
	€15,325.00



4 Hope 4 Ebola Orphans Sierra Leone – Monthly Expenditure

Item	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual Total
MSWGCA, FCC & NGO Registrations & tax				350,000		400,000		250,000					1,000,000
Lease [1]		50,000,000											50,000,000
GTA bank charges													96,358
Volunteer stipend	4,210,000	3,810,000	3,800,000	3,700,000	3,400,000	3,300,000	2,700,000	2,700,000	2,800,000	2,800,000	2,700,000	2,850,000	38,770,000
NASSIT social security	345,000	345,000	345,000	345,000	345,000	345,000	345,000	345,000	345,000	345,000	345,000	345,000	4,140,000
													42,910,000
Office, Printing, Communications	150,000	180,000	150,000	150,000	180,000	300,000	312,500	310,000	200,000	313,000	1,915,000	200,000	4,360,500
Waste removal	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	125,000	1,500,000
Centre maintenance & repairs		1,550,000			500,000		145,000	10,000		138,000			793,000
Food [2]	1,275,000	1,885,000	1,425,000	1,525,000	1,815,000	2,275,000	2,435,000	1,590,000	1,184,000	2,711,000	2,425,000	2,459,000	23,004,000
Fuel (coal & electricity)	140,000	250,000	150,000	280,000	140,000	250,000	160,000	300,000	120,000	160,000	150,000	200,000	2,300,000
Medical	124,000	300,000	86,000	150,000		120,000	20,000	285,000	50,000	230,000		140,000	1,505,000
Clothing, personal care items [3]	150,000	140,000	180,000	160,000	85,000	190,000	210,000	180,000	20,000	330,000	250,000	235,000	2,130,000
Water (GUMA)										1,000,000			
Outings and events	4,550,000	450,000	390,000	380,000	2,825,000	345,000	470,000	2,455,000	457,000	405,000	660,000	4,750,000	18,137,000
ICC Transport (Registration tax, repairs, fuel)	510,000	340,000	340,000	2,440,000	510,000	1,200,000	1,795,000	790,000	1,043,000	1,895,000	1,015,000	540,000	53,729,500
Education fees, uniforms, bags and kit	7,985,000	3,750,000		450,000					6,655,000	5,850,000	4,400,000		21,105,000
School transport [4]	260,000	520,000	520,000	260,000	0	0	0	0	150,000	528,000	528,000	396,000	3,162,000
													24,267,000
Outreach Moya Wharf Kinship fostering + ICC Support	3,300,000	900,000	1,900,000	1,390,000	3,650,000	12,300,000	6,121,000	1,070,000	950,000	1,080,000	3,635,000	12,355,000	48,651,000
Port Authority fees		500,000											500,000
Medical adoption cases - Bio-Family attendance, Aspens medical fees, passport fees etc	5,300,000												5,300,000

Sierra Leone Ministry of Finance & Economic Development Registration: NNGO/705/2016-17
 Sierra Leone Ministry of Welfare, Gender & Children's Affairs Registration: MSGCA/VOL: N367/2016
 Freetown City ICC Registration: 007/2016 5175
 Ministry of Agriculture, Forestry and Food Security: FBO/BV/PL61
 Port Loko District Council: PLDC/REG/FBO/A2017
 Sierra Leone Company Registration: TIN 1073356-4/2016



Hope Sakuma Farm Stipend	650,000	950,000	950,000	950,000	950,000	650,000	650,000	650,000	1,000,000	1,000,000	1,000,000	1,000,000	10,400,000
Farm Labour 10k PP pro rata	100,000	400,000	1,300,000	2,150,000	2,722,000	2,910,000	2,585,000	2,580,000	3,250,000	4,600,000	4,750,000	4,900,000	32,247,000
Farm Feeding	700,000	730,000	1,225,000	1,200,000	1,913,000	2,366,000	1,290,000	1,620,000	2,350,000	2,809,000	2,485,000	2,689,000	21,377,000
Tools	1,580,000	200,000		144,000	220,000		1,376,000	450,000	90,000	46,000	600,000	1,150,000	5,856,000
Machinery											4,400,000		4,400,000
Seed & Saplings					3,085,000	3,760,000				200,000	3,915,000	3,220,000	14,180,000
Livestock							1,350,000		455,000	314,000			2,119,000
Fertilizer					285,000	1,245,000		340,000		150,000		150,000	2,170,000
Transport	419,000	598,000	220,000	320,000	570,000	830,000	996,000	475,000	510,000	845,000	2,647,000	2,292,000	10,722,000
Medicine / incentives	402,000	360,000	380,000	486,000	362,000	320,000	380,000	215,000	140,000	190,000	240,000	260,000	3,735,000
Construction	230,000				180,000		264,000	20,000	480,000	900,000	1,828,000	1,570,000	5,472,000
Cassava farm												1,313,000	1,313,000
Palm oil deposits (2021)					2,000,000								2,000,000
Kamakwie Store				1,000,000			1,000,000		3,020,000		1,020,000		6,040,000
													122,031,000
S4CCC tree planting project							300,000					400,000	700,000
Total Le PCM	32,505,000	68,283,000	13,486,000	17,955,000	25,862,000	33,231,000	25,029,500	16,760,000	25,394,000	28,964,000	41,033,000	43,539,000	372,041,500
@ER	10,519.12	10,544.33	10,612.58	10,511.92	10,505.63	10,789.47	11,278.34	11,533.44	11,601.01	11,501.25	11,533.66	12,317.84	
Euro PCM	3,090.09	6,475.80	1,270.76	1,708.06	2,461.73	3,079.95	2,219.25	1,453.17	2,188.95	2,518.33	3,557.67	3,534.63	€33,558.39
EU Secretariat													
Printing / IT licences													0.00
Website domain reg and package [5]										155.40			155.40
Shipping (of donations)		118.78											118.78
INC fees	6.00	14.95	14.36	18.14	18.35	18.71	18.86	19.52	18.67	13.81	18.44	23.86	203.67
Stripe fees	22.90	11.79	12.11	11.96	12.18	12.28	11.85	12.36	24.58	11.61	11.64	12.88	168.14
Paypal fees												100.15	100.15
Transport (Events, Board) [6]													0.00
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	€746.14
													Le 9,190,833
													Annual Total
1 Sunday Foundation SL direct donation rec 01/20													TOTAL Le 381,232,333
2 Despite rising prices food costs reduced due to rice and vegetable supply from Hope Sakuma													TOTAL € 34,304.53
3 Clothing and personal care items mainly provided by donations													
4 Reduced school fees, events and transportation due to lockdowns													
5 Donation in kind													