



# JAARVERSLAG 2024

## STICHTING HOPE 4 EBOLA ORPHANS

### Annual Financial Statement 2024

#### 1 H4EO NL Summary

##### A H4EO NL 2024 Income & Expenditure Summary

<b>Balance 01-01-24</b>	3649.41
<b>Income</b>	46860.59
<b>Expenditure</b>	<u>49,321.89</u>
<b>Balance 31-12-24</b>	1,188.11

<b>B</b>	<b>Income</b>	<b>Euro</b>
B1	Donations - The Netherlands	39,200.00
B2	Donations - Rest of the World	<u>7,660.59</u>
		<b>46,860.59</b>

<b>C</b>	<b>Expenditure</b>	<b>Euro</b>
C1	Donations to Sierra Leone	46,979.19
C2	EU Expenditure	<u>2,342.70</u>
		<b>49,321.89</b>



## 2 H4EO NL Donation Revenue

### C Donations and Income - 2024

1	Summary	Euro	
	Donation incomes	46,860.59	
	Other Income	0.00	
		46,860.59	
2	Donations (level 1)		
2.1	2024 NL Donors	Euro	Source
	K.C.H. Beheer B.V.	33,750.00	ING
	Stichting Heart for Humanity	3,150.00	ING
	Diaconie Gereformeerde Kerk	1,500.00	ING
	MGJ Banura	400.00	ING
	C D Feenstra-Cornet en/of T J Feenstra	300.00	ING
	M Kamara	100.00	ING
	2023 NL Donors	39,200.00	ING
2.2	2024 International Donations	Euro	Source
	2024 USA, UK, FR, AUS donations	7,660.59	ING / Paypal
2.3	Other Revenue	Euro	
		0.00	
	<b>Total Donations and Income</b>	<b>46,860.59</b>	



3 Donations (level 2)					
Date	Netherlands Donors	Euro	Source	Contact info	R/U
6/2	K.C.H. Beheer B.V.	2,000.00	ING	Y	U
1/3	K.C.H. Beheer B.V.	1,000.00	ING	Y	U
1/4	K.C.H. Beheer B.V.	1,000.00	ING	Y	U
8/4	K.C.H. Beheer B.V.	750.00	ING	Y	U
25/4	M Kamara	50.00	ING	Y	U
1/5	K.C.H. Beheer B.V.	1,000.00	ING	Y	U
28/5	Stichting Heart for Humanity	1,200.00	ING	Y	U
30/5	MGJ Bangura	400	ING	Y	U
1/6	K.C.H. Beheer B.V.	1,000.00	ING	Y	U
1/7	K.C.H. Beheer B.V.	1,000.00	ING	Y	U
1/8	K.C.H. Beheer B.V.	1,000.00	ING	Y	U
8/8	K.C.H. Beheer B.V.	4,000.00	ING	Y	U
27/8	Diaconie Gereformeerde Kerk	750.00	ING	Y	U
1/9	K.C.H. Beheer B.V.	1,000.00	ING	Y	U
3/9	M Kamara	50.00	ING	Y	U
25/9	Stichting Heart for Humanity	500.00	ING	Y	U
1/10	K.C.H. Beheer B.V.	1,000.00	ING	Y	U
7/10	K.C.H. Beheer B.V.	5,000.00	ING	Y	U
1/11	K.C.H. Beheer B.V.	1,000.00	ING	Y	U
15/11	K.C.H. Beheer B.V.	12,000.00	ING	Y	R
1/12	K.C.H. Beheer B.V.	1,000.00	ING	Y	U
9/12	Stichting Heart for Humanity	1,450.00	ING	Y	U
17/12	C D Feenstra-Cornet en T J Feenstra	300.00	ING	Y	U
28/12	Diaconie Gereformeerde Kerk	750.00	ING	Y	U
		<b>39,200.00</b>	ING	Y	U

Date	International Euro Donors	Euro	Source	Contact info	R/U
1/7	Mohammed Bangura	200.00	Paypal	Y	U
1/7	Halgard Hussein	25.00	Paypal	Y	U
21/10	ASPIDA GLOBAL	4,500.00	ING	Y	U
27/10	Chilaru Sorin	10.00	Paypal	Y	U
12/11	Alexander Chuter	5.00	ING	Y	U
13/11	Chilaru Sorin	6.40	Paypal	Y	U
15/11	Alexander Chuter	35.00	ING	Y	U
26/11	Alexander Chuter	35.00	ING	Y	U
24/12	Alexander Chuter	30.00	ING	Y	U
25/12	Alexander Chuter	8.00	ING	Y	U
		<b>4,854.40</b>			

Date	International \$ Donors	Euro	Source	Contact info	R/U
3/1	V. Dickerson	817.48	Paypal	Y	U
14/6	V. Dickerson	721.27	Paypal	Y	U
28/8	V. Dickerson	834.80	Paypal	Y	U
18/10	V. Dickerson	432.64	Paypal	Y	U
		<b>2,806.19</b>			
	<b>Total International Donations</b>	<b>7,660.59</b>			
<b>3</b>	<b>Total Donation income</b>	<b>46,860.59</b>			
<b>4</b>	<b>Other income / grants etc</b>	<b>0.00</b>			
	<b>Total revenue income</b>	<b>46,860.59</b>			



### 3 Specificate Van Uitgaven En Kosten

<i>C</i>	<i>Donations to Sierra Leone</i>	Euro	NLe
C1	ICC new build orphanage project	13,454.88	310,404
C2	SL Operational Expenses	7,163.24	165,256
C3	Mama Mayila Cradle ICC	6,348.89	146,469
C4	Education	7,158.82	165,154
C5	Fostercare and ICC support	3,731.43	86,084
C6	Community Hub Projects	59.25	1,367
C7	Springwater Community Academy	7,003.42	161,569
C8	Hope Sakuma Farm	2,059.25	47,507
	<b>Totals</b>	<b>46,979.19</b>	<b>1,083,810</b>

<i>D</i>	<i>EU Expenditure</i>	Euro
D1	Communications	21.72
D2	Banking fees	801.37
D3	Materials for SL	307.48
D4	Donation and Materials EU Transport	90.94
D5	Donation and Materials SL Shipping	409.00
D6	Fundraising	0.00
D7	Board Expenses	712.19
	<b>Totals</b>	<b>2,342.70</b>



### 3.1 H4EO NL EU Expenditure

D	EU Expenditure	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
D1	Communications													Communications
D1.1	Website subscription [1]	0	0	0	0	0	0	0	0		0.00	0	0	Website subscription [1]
D1.2	Domain renewal	0	0	0	0	0	0	0	0	0.00	0	0	0	Domain renewal
D1.3	Website Add ons	0	0	0	0	0	0	0	0.00	0	0	0	0	Website Add ons
D1.4	Printing	0	0	0	0	0	0	0	0	0	0	0	0	Printing
D1.5	Postage	0	0	0	0	0	0	0	11	0	11	0	0	Postage
D1.6	Marketing	0	0	0	0	0	0	0	0	0	0	0	0	Marketing
D1.7	Phone	0	0	0	0	0	0	0	0	0	0	0	0	Phone
<b>D1</b>	<b>Communications [1]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11.15</b>	<b>0.00</b>	<b>10.57</b>	<b>0.00</b>	<b>0.00</b>	<b>21.72 Communications</b>
D2	Fees and Charges													Fees and Charges
D2.1	Banking fees	35.63	31.80	75.58	39.02	45.24	71.02	39.46	82.14	42.18	66.10	200.94	72.26	Banking fees
D2.2	Professional Fees	0	0	0	0	0	0	0	0	0	0	0	0	Professional Fees
D2.3	Affiliation Fees	0	0	0	0	0	0	0	0	0	0	0	0	Affiliation Fees
D2.4	IT subscription fees	0	0	0	0	0	0	0	0	0	0	0	0	IT subscription fees
D2.5	Interest	0	0	0	0	0	0	0	0	0	0	0	0	Interest
<b>D2</b>	<b>Fees and Charges</b>	<b>35.63</b>	<b>31.80</b>	<b>75.58</b>	<b>39.02</b>	<b>45.24</b>	<b>71.02</b>	<b>39.46</b>	<b>82.14</b>	<b>42.18</b>	<b>66.10</b>	<b>200.94</b>	<b>72.26</b>	<b>801.37 Fees and Charges</b>
D3	Items purchased for SL													Items purchased for SL
D3.1	Build Materials	0	0	0	0	0	0	0	0	0	0	0	0	Build Materials
D3.2	Furnishings	0	0	0	0	0	0	0	0	0	0	0	0	Furnishings
D3.3	Household items	0	0	0	0	0	0	0	0	0	307	0	0	Household items
D3.4	Play Activities	0	0	0	0	0	0	0	0	0	0	0	0	Play Activities
D3.5	Childrens items	0	0	0	0	0	0	0	0	0	0	0	0	Childrens items
<b>D3</b>	<b>Goods purchased for SL</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>307.48</b>	<b>0.00</b>	<b>0.00</b>	<b>307.48 Items purchased for SL</b>



		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
D4	Transportation													Transportation
D4.1	Transportation to UK port	0	0	35	0	0	0	0	0	55.94	0	0	0	Transportation to UK port
D4.2	Transportation to EU port	0	0	0	0	0	0	0	0	0	0	0	0	Transportation to EU port
<b>D4</b>	<b>Goods / Donations Transportation</b>	<b>0.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90.94 Transportation</b>
D5	Goods / Donations Shipping													Donations Shipping
D5.1	UK Donations Shipping	0	0	35	0	150	0	0	0	0	189	0	0	UK Donations Shipping
D5.2	EU Donations Shipping	0	0	35	0	0	0	0	0	0	0	0	0	EU Donations Shipping
<b>D5</b>	<b>Goods / Donations Shipping</b>	<b>0</b>	<b>0</b>	<b>70</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>189</b>	<b>0</b>	<b>0</b>	<b>409 Donations Shipping</b>
D6	Fundraising	0	0	0	0	0	0	0	0	0	0	0	0	Fundraising
	Event Hire	0	0	0	0	0	0	0	0	0	0	0	0	Event Hire
<b>D6</b>	<b>Fundraising</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00 Fundraising</b>
D7	Board Expenses													Board Expenses
D7.1	EU Transportation - Rail	0	0	0	0	0	0	0	0	0	40	0	0	40.00 EU Transportation - Rail
D7.2	EU Transportation - Bus	0	0	0	0	0	0	0	0	0	0	0	0	0.00 EU Transportation - Bus
D7.3	EU Transportation - Taxi	0	0	0	0	0	0	0	0	0	0	0	0	0.00 EU Transportation - Taxi
D7.4	Transportation - Fuel reimbursement	0	0	0	0	0	0	0	0	0	0	0	0	0.00 EU Transportation - Fuel reimbursement
D7.5	Meals in course of duties	0	0	0	0	0	0	0	0	0	10.52	0	0	10.52 Meals in course of duties
D7.6	Printing	0	0	0	0	0	0	0	0	0	0	0	0	0.00 Printing
D7.7	Postage	0	0	0	0	0	0	0	11.15	0	0	0	0	11.15 Postage
D7.8	International Flights	0	0	0	0	0	0	0	0	0	0	0	0	0.00 International Flights
D7.9	Pre-booked SL travel	0	0	0	0	0	0	0	0	0	0	0	0	0.00 Pre-booked SL travel
D7.10	Health care [2]	0	0	0	0	0	0	0	0	0	150.52	0	0	150.52 Health care [2]
D7.11	Chair expenses	0	0	0	0	0	0	0	189	0	500	0	0	688.85 Chair expenses
<b>D7</b>	<b>Board Expenses [2] [3]</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.15</b>	<b>0.00</b>	<b>701.04</b>	<b>0.00</b>	<b>0.00</b>	<b>712.19 Board Expenses [2]</b>
<b>Total EU expenditure</b>		<b>35.63</b>	<b>31.80</b>	<b>180.58</b>	<b>39.02</b>	<b>195.24</b>	<b>71.02</b>	<b>39.46</b>	<b>104.44</b>	<b>98.12</b>	<b>1,274.19</b>	<b>200.94</b>	<b>72.26</b>	<b>2,342.70</b>

D7.1 Website and domain renew every two years

D7.8 Return flight to SL to the value of approx €900 donated to Chair

D7.11 Specific donations received in June and October to cover Chair expense. Funds withdrawn in October, spent and accounted for in MMC SL spend Oct-Dec



### 3.2 H4EO SL Monthly Expenditure - level 2-3

C1	ICC completion	Jan	Feb	Mar	Apr	May	jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
	Contractor payments	0	0	650	0	0	0	0	0	0	0	26544	12,000	38544
	Materials	0	0	5770	0	0	0	0	0	0	0	265,440	0	265,440
	Furnishings	0	0	0	0	0	0	0	0	0	0	0	0	0
	Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>C1</b>	<b>ICC Completion</b>	<b>0</b>	<b>0</b>	<b>6,420</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>291,984</b>	<b>12,000</b>	<b>310,404</b>
														<b>291,984</b>
	Hope Interim Care Centre													
C2	Indirect Operational Costs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
C2.1	Registration costs	500	0	0	0	6,407	2,450	1,100	2,040	0	0	0	0	12,497
C2.2	Banking and Transaction fees	22	4	0	8	19	10	117	50	15	15	20	15	295
C2.3	Staff Costs	4,720	6,535	7,135	6,835	7,898	5,176	6,465	6,645	7,125	7,595	5,545	9,945	81,618
C2.4	ICC utilities	180	180	1,150	640	1,250	725	340	285	195	755	1,080	1,480	8,260
C2.5	Communications Total	632	650	795	490	175	592	440	476	380	450	390	641	6,111
C2.6	ICC transport total	1,004	1,691	400	1,228	1,211	552	310	1,202	430	330	315	990	9,663
C2.7	Board and Director expenses	0	0	0	0	3,370	6,189	0	0	0	22,384	2,475	12,394	46,812
<b>C2</b>	<b>Operational costs total</b>	<b>7,058</b>	<b>9,060</b>	<b>9,480</b>	<b>9,201</b>	<b>20,330</b>	<b>15,694</b>	<b>8,772</b>	<b>10,698</b>	<b>8,145</b>	<b>31,529</b>	<b>9,825</b>	<b>25,465</b>	<b>165,256</b>



C3 MMC Direct Costs	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Nov	Nov	Dec	Total
C3.1 Food Items	21,447	10,393	1,437	1,170	2,494	3,984	1,627	2,724	2,094	15,120	7,020	2,553	72,062
C3.2 Household	100	200	135	105	260	85	10	20	270	1,400	450	356	3,391
C3.3 Healthcare	0	70	145	50	323	10	326	60	0	185	1,335	165	2,669
C3.4 Clothing and footwear	0	25	605	0	0	380	750	0	3,060	0	508	5,790	11,118
C3.5 Personal Care	50	322	60	375	389	50	120	350	255	195	25	55	2,246
<b>ICC total</b>	<b>21,597</b>	<b>11,010</b>	<b>2,382</b>	<b>1,700</b>	<b>3,466</b>	<b>4,509</b>	<b>2,833</b>	<b>3,154</b>	<b>5,679</b>	<b>16,900</b>	<b>9,338</b>	<b>8,919</b>	<b>91,486</b>
C3.6 Activities	0	2,322	2,066	1,823	945	436	3,283	375	3,255	14,125	1,315	25,038	55,698
C3 Hope Interim Care Centre direc	21,597	13,332	4,448	3,523	4,411	4,945	6,116	3,529	8,934	31,025	10,653	33,957	146,469
<b>C MMC Total</b>	<b>28,655</b>	<b>22,392</b>	<b>13,928</b>	<b>12,724</b>	<b>24,741</b>	<b>20,639</b>	<b>14,888</b>	<b>14,227</b>	<b>17,079</b>	<b>62,554</b>	<b>20,478</b>	<b>59,422</b>	<b>311,725</b>
<b>D Education</b>	<b>8,540</b>	<b>9,170</b>	<b>13,865</b>	<b>6,141</b>	<b>7,237</b>	<b>8,738</b>	<b>7,424</b>	<b>26,018</b>	<b>45,744</b>	<b>11,336</b>	<b>13,059</b>	<b>7,882</b>	<b>165,154</b>





<b>E</b>	Hub Projects												
<b>E1</b>	Home Stay programme												
	0		50	260			297	580	0	0	0	0	1,187
<b>E2</b>	Fostercare Support												
	0	0	18,094	0		7,655	0	0	0	280	0	16,316	42,345
<b>E3</b>	Interim Care Support												
	0	0	0	0		13,075	3,265	0	0	2,013	0	24,199	42,552
<b>E1-3</b>	<b>Foster Care Total</b>												
	0	0	18,144	260	0	20,730	3,562	580	0	2,293	0	40,515	86,084
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	
<b>E4</b>	<b>Community Projects</b>												
	0	0	0	0	0	0	0	0	0	1,250	117	0	1,367
<b>E</b>	<b>All hub projects</b>												
	0	0	18,144	260	0	20,730	3,562	580	0	3,543	117	40,515	87,451
<b>Total</b>	<b>37,195</b>	<b>31,562</b>	<b>52,357</b>	<b>19,125</b>	<b>31,978</b>	<b>50,107</b>	<b>25,874</b>	<b>40,825</b>	<b>62,823</b>	<b>77,433</b>	<b>325,638</b>	<b>119,819</b>	<b>874,734</b>



C7	Springwater Academy	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
C7.1	Rent	0	0	0	0	0	0	0	0	0	0	0	0	0
C7.2	Mabron Stipend	5,900	8,200	8,200	8,200	8,200	5,800	8,200	8,200	8,200	8,200	8,200	15,850	101,350
C7.3	NASSIT	885	1,125	1,125	1,125	1,125	870	1,125	1,125	1,125	1,125	1,125	1,125	13,005
C7.4	Transport	0	500	0	0	0	300	300	0	0	0	0	1,555	2,655
C7.5	Events	0	0	0	0	0	0	0	0	0	0	0	15,559	15,559
C7.6	Capital investment - Labour	0	0	0	0	10,000	0	0	0	4,000	0	0	0	14,000
C7.7	Capital investment - Materials	0	0	0	0	0	0	0	0	15,000	0	0	0	15,000
C7	Springwater Academy Total	6,785	9,825	9,325	9,325	19,325	6,970	9,625	9,325	28,325	9,325	9,325	34,089	161,569

  

C8	Hope Sakuma farm	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals
C8.1	Stipend	1,900	2,400	2,900	2,900	2,600	1,750	1,750	1,800	1,200	1,800	1,800	2,630	25,430
C8.2	Day labour	0	440	120	0	0	380	0	670	760	600	650	0	3,620
C8.3	Feeding	1,100	1,581	720	680	750	580	640	1,313	1,440	1,470	981	900	12,155
C8.4	Fuel	330	330	410	410	330	390	330	485	560	280	273	409	4,537
C8.5	Tools	0	375	0	0	375	590	0	125	0	0	0	0	1,465
C8.6	Inputs - feed, seed etc	0	0	0	0	300	0	0	0	0	0	0	0	300
C8.7	Construction /repair	0	0	0	0	0	0	0	0	0	0	0	0	0
C8.8	Communications	0	0	0	0	0	0	0	0	0	0	0	0	0
C8.9	Transport	0	0	0	0	0	0	0	0	0	0	0	0	0
C8	Hope Sakuma farm	3,330	5,126	4,150	3,990	4,355	3,690	2,720	4,393	3,960	4,150	3,704	3,939	47,507